

Planning & Development FY23 Operating Budget

Town Council - June 2, 2022
Item No. 2022-163





PLANNING & DEVELOPMENT DEPARTMENT

**Community
Development**

**Regulatory
Review**

**Comprehensive
Planning**

Conservation

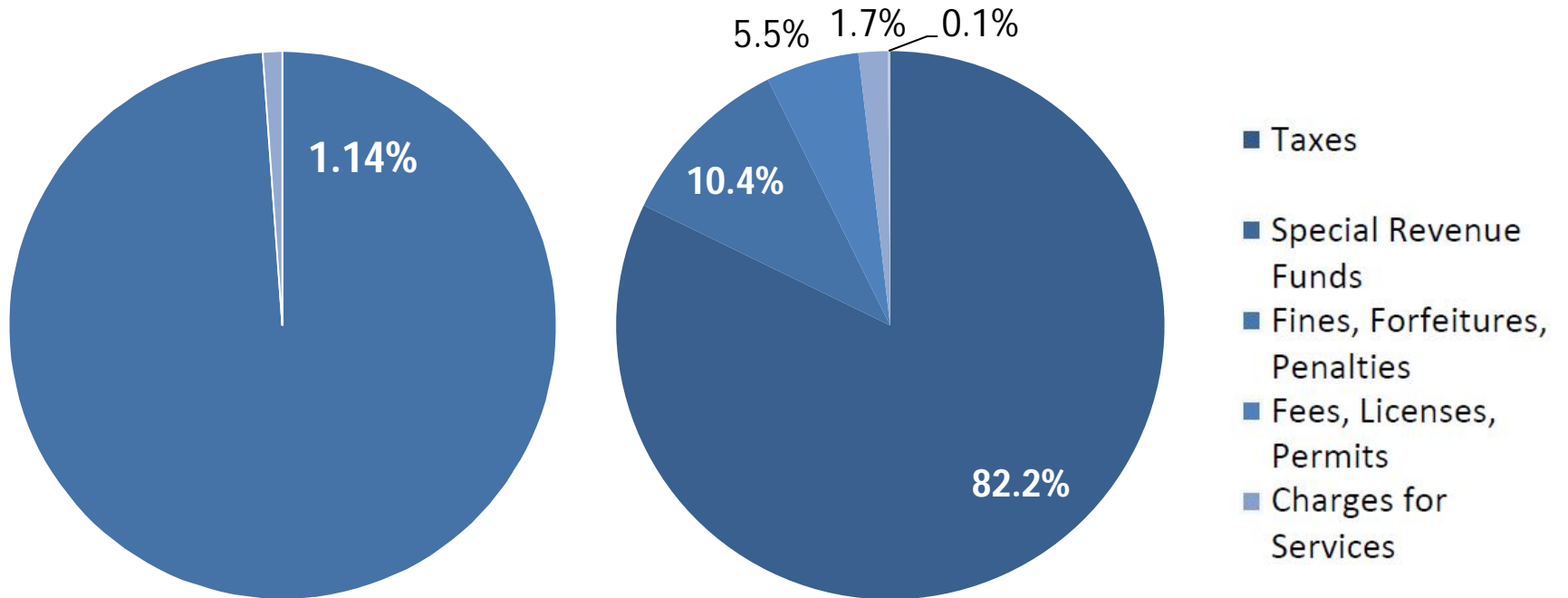
**Economic
Development**

**Parking
Management**

FY23 P&D Budget

\$2,203,860

Percentage of FY23 General Fund Budget



FY23 P&D Budget

Summary of Changes (3.21% increase)

- No personnel changes: Contractual obligations
- Operational: reinstated to pre-COVID level



FY23 Program Highlights



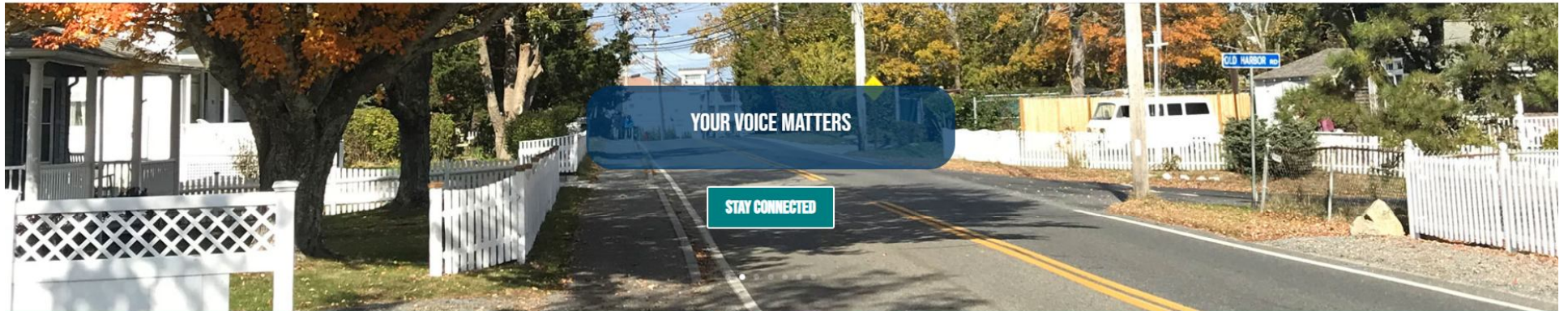
Comprehensive Planning



Barnstable Local Comprehensive Plan

Community Vision, Goals, and Strategic Actions

[STAY CONNECTED](#) [CALENDAR](#) [DOCUMENT LIBRARY](#) [MAP & DATA VIEWER](#) 



Welcome to the Barnstable Local Comprehensive Plan Project Page

Your voice matters – this is our community's plan and we are seeking input from residents, business owners, and workforce members alike in order to envision what Barnstable should be over the next 10 to 20 years. What kind of place do you want Barnstable to be in the future? How do you want to see Barnstable evolve? What do you want to see

LOCAL COMPREHENSIVE PLANNING COMMITTEE 

PHASE 1: EXISTING CONDITIONS & COMMUNITY VISIONING 



HOUSING NEEDS

It will be no surprise to hear that Barnstable has a housing problem. What may be surprising is how this hurts the community more than many people might realize. More and more seniors struggle to afford and maintain their homes or find a place to downsize within the community. Renters earn lower wages and pay higher rent than renters statewide, leading to almost half of all renters spending too much on rent. Many renters are impacted by the seasonal shuffle where locals often must move out of their apartments to make way for vacationers. Where do they go? Some sleep in their cars, while others couch surf, move into sheds, seek help at the emergency shelter, or move out of the community. Local businesses are among the most hurt by Barnstable's housing problem – workers are unable to find year-round homes they can afford and often commute long distances for low-paying jobs, which impairs worker retention and employer's ability to find skilled workers.

Many Barnstable residents struggle to make ends meet.

RESIDENTS HAVE TO SPEND TOO MUCH FOR HOUSING



43% OF HOUSEHOLDS ARE SPENDING TOO MUCH

If housing expenses are 30% or less of a household's income, that household is better able to pay for other necessities.

RENTERS ARE ESPECIALLY BURDENED



Almost **ONE IN EVERY TWO** **RENTERS** spends too much income on rent.

LOW VACANCY PUSHES HOUSING PRICES UP



1%
OWNERSHIP
UNITS VACANT



1%
RENTAL
UNITS VACANT

A balanced market should have at least a 1.5% vacancy rate for ownership and 7% for rental vacancy rate.

SALE PRICES ARE HIGH



GREENING
THE GATEWAY CITIES
MA Urban Canopy Project



Housing

Barnstable's Toolbox

- Active Affordable Housing Growth Development Trust
- Municipal Land for Housing Development
- Incentive Programs
- Zoning Initiatives



Interested in Developing Affordable Housing on Cape Cod?

**\$2.65 Million+
in Grants Available**

to assist in the pre-development
and development of affordable
housing in the Town of Barnstable

Learn More

Contact Jillian Douglass, Trust Administrator
AffordableHousingTrust@town.barnstable.ma.us



Housing

347 Complete

139 Under Construction

46 Fully Permitted

772 In Permitting



Economic Development



[HOME](#) [WHY BARNSTABLE?](#) [ASSISTANCE & RESOURCES](#)

[FAQs](#) | [CONTACT](#) | [TOWN CALENDAR](#)

How Can We Help You?



WHY BARNSTABLE?

Main Streets to
Working Waterfronts

[MORE INFO](#)



ASSISTANCE & RESOURCES

Are you planning on starting a Business with a location in
Barnstable?

[MORE INFO](#)



ZONING & PERMITTING

The first steps to
opening your business

[MORE INFO](#)





- Arts & Culture
- Placemaking
- Grant Opportunities

SEVEN VILLAGES • ONE TOWN



ARTS Barnstable

ALL THINGS ARTS & CULTURE



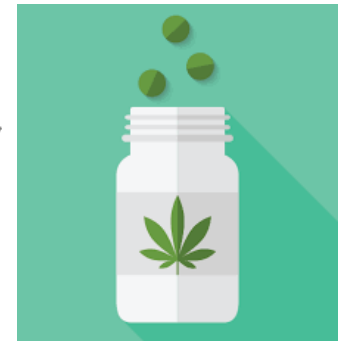
Regulatory Review (Planning, Zoning, Historic)

- 97 meetings of Regulatory Boards, Committees, Commissions
- 372+ applications

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TownOfBarnstable > ... > TOB Public Department Document Search > Planning and Development > Board/Committee/Commission 6 Entries				
<input type="checkbox"/>	Name	Page count		
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<input type="checkbox"/>	Hyannis Main Street and Waterfront Historic District (HHDC)			
<input type="checkbox"/>	Old Kings Highway Historic District Committee (OKH)			
<input type="checkbox"/>	Planning Board			
<input type="checkbox"/>	Town Council			
<input type="checkbox"/>	Zoning Board of Appeals (ZBA)			
		Board/Committee/Commission		
		Metadata Preview		
		Entry Properties		
		Modified	3/9/2022 10:42:02 AM	
		Created	2/23/2022 7:39:32 AM	
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Regulatory Review



Conservation

- 150 RDA & NOIs
- 38 Enforcement Orders
- 384 site inspections
- Land Management
- Lakes & Ponds



Parking Management

- Operations
- Technology
- Communication



FY23 P&D Budget – Capital Outlay

- Hydrilla Aquatic Invasive Control & Monitoring: Long Pond, Centerville and Mystic & Middle Ponds, Marstons Mills (\$98,510)

Fanwort Aquatic Invasive Control
Wequaquet, Gooseberry, Bearse Pond
(\$85,900)



Planning & Development

2022-163 Appropriation Order in the amount of \$2,203,860 for the purpose of funding the Town's Fiscal Year 2023 Planning and Development Department Budget

